

TAB 5

Report of Proposed Rate Changes

**Pennichuck Water Works, Inc.
Report of Proposed Rate Changes
For the Twelve Months Ended December 31, 2018**

**Pro Forma
Schedule 9
Permanent**

DOCKET NO: 19-084 **DATE FILED:** _____
TARIFF NO.: 6 **or PAGE NOS.** 43-45 and 47 **EFF. DATE:** _____

Rate or Class of Service	Effect of Proposed Change	Average Number of Customers	Pro Forma Rates to Five Year Ave.	Proposed Perm Rates	Proposed Change	
					Amount	%
G-M	Increase	27,954	25,348,637	27,337,740	\$1,989,104	7.85%
Private FP	Increase	911	1,206,323	2,075,949	\$869,626	72.09%
FP - Hydrants	Increase	5	3,429,592	4,259,415	\$829,823	24.20%
<u>Anheuser-Busch Contract</u>						
Contract Charges	No Increase	2	371,430	371,430	\$0	0.00%
Volumetric and Fixed Charges	Increase		458,197	494,151	\$35,955	7.85%
<u>Milford Contract</u>						
Contract Charges	No Increase	1	81,000	81,000	\$0	0.00%
Volumetric and Fixed Charges	Increase		87,498	94,364	\$6,866	7.85%
<u>Hudson Contract</u>						
Contract Charges	No Increase	1	32,800	32,800	\$0	0.00%
Volumetric and Fixed Charges	Increase		75,343	81,255	\$5,912	7.85%
<u>Tyngsborough Contract</u>						
Volumetric & Flat Charges	Increase	1	335,202	361,505	\$26,303	7.85%
<u>Pennichuck East Contract</u>						
Contract Charges	No Increase	1	121,213	121,213	\$0	0.00%
Volumetric and Fixed Charges	Increase		185,429	199,980	\$14,551	7.85%
TOTALS		28,876	31,732,664	35,510,803	\$3,778,139	

Signed by: _____
Donald L. Ware
Title: Chief Operating Officer

UTILITY: Pennichuck Water Works, Inc.
TARIFF NO.: 6 or PAGE NOS. 43-45 and 47

Rate or Class of Service	Estimated Annual Revenue w/o QCPAC Revenues				Proposed Change		
	Effect of Proposed Change *	Average Number of Customers	TY Current Revenues w/o QCPAC Revenues	Pro Forma Rates to TY Five Year Ave.(1)	Proposed Rates	\$\$ Amount increase over TY Current Rates 5 Yr. Ave. Pro Form	%
G-M	Increase	27,954	\$25,040,497	\$25,348,637	27,337,740	1,989,104	7.85%
Private FP	Increase	911	1,210,960	1,206,323	2,075,949	869,626	72.09%
FP - Hydrants	Increase	5	3,442,774	3,429,592	4,259,415	829,823	24.20%
<u>Anheuser Busch Contract</u>							
Contract Charges	No Increase	2	371,430	371,430	371,430	-	0.00%
Volumetric and Meter Charges	Increase	-	478,592	\$458,197	494,151	35,955	7.85%
<u>Milford Contract</u>							
Contract Charges	No Increase	1	81,000	81,000	81,000	-	0.00%
Volumetric Charges	Increase	-	165,125	\$87,498	94,364	6,866	7.85%
<u>Hudson Contract</u>							
Contract Charges	No Increase	1	32,800	32,800	32,800	-	0.00%
Volumetric Charges	Increase	-	448,241	\$75,343	81,255	5,912	7.85%
<u>Tyngsborough Contract</u>							
Volumetric and Meter Charges	Increase	1	337,222	\$335,202	361,505	26,303	7.85%
<u>Pennichuck East Contract</u>							
Contract Charges	No Increase	1	-	121,213	121,213	-	0.00%
Volumetric and Meter Charges	Increase	-	-	\$185,429	199,980	14,551	7.85%
TOTALS		28,875	31,608,641	31,732,664	35,510,803	3,778,139	11.91%

Signed by: _____
Donald L. Ware
Title: Chief Operating Officer

1. See Re-allocation tab in Cost of Service Study

TAB 6

Customer Notice

Rate Increase Sought

PENNICHUCK WATER WORKS, INC.

Pennichuck Water Works, Inc. (PWW) has filed rate schedules with the New Hampshire Public Utilities Commission (Commission) to increase its rates for all customer classes, including General Metered, Non-Metered, Municipal and Private Fire Protection services, and portions of special contracts. PWW has asked for an overall permanent increase of 11.91%, although the rate increase to each individual rate class may differ. PWW seeks this increase based on increased operating expenses as well as investment in its plant and treatment systems to ensure continued compliance with the Safe Drinking Water Act. The increase sought for PWW residential General Metered customers would result in a change to the average bill as follows:

Average Residential Monthly Bill Based on Annual Usage of 93 ccf (100 Cubic Feet)			
	Customer Charge Based on 5/8" meter	Volumetric Charge	Total Monthly
Current Rates	\$22.58	\$28.44	\$51.02
Proposed Permanent Rate	\$24.35	\$30.67	\$55.02

The Commission has scheduled a Pre-Hearing Conference to be held at the Commission's Offices in Concord on July XX, 2019 at X:XX pm. At the Pre-hearing Conference, the Commission will hear preliminary statements from PWW and other parties, and will consider requests for formal intervener status.

The Pre-Hearing Conference is open to the public. Customers and other interested parties are invited to attend the hearing and comment on the company's request. Those unable to attend the hearing may submit written comments to the New Hampshire Public Utilities Commission at 21 South Fruit Street, Suite 10, Concord NH 03301 or via e-mail at puc@puc.nh.gov Tel: (603) 271-2431 Fax: (603) 271-3878

**For more information please reference the
enclosed information sheet or call
Pennichuck Water Works at 1-800-553-5191**